

NEVADA LEGISLATIVE APPROPRIATIONS REPORT

SEVENTY-FIFTH LEGISLATURE

Fiscal Years
2009-10 and 2010-11



Fiscal Analysis Division
Legislative Counsel Bureau

October 2009

INTRODUCTION

The Nevada Legislative Appropriations Report is prepared by the Fiscal Analysis Division and is designed to provide a summary of all legislative budgetary and taxation actions taken by the 75th Regular Session of the Nevada Legislature. Comparisons are also provided between The Executive Budget recommendations and final legislative actions.

The report contains information on the state's General Fund revenues including schedules detailing the present and projected condition of the General Fund, along with information on all capital improvement projects, special and "one-shot" appropriations, supplemental appropriations and budgetary summaries of state agencies broken down by various governmental functions.

The General Fund Revenue and Projections section of the report includes a schedule of the projected balance of the state General Fund. A schedule of all General Fund revenues is provided including estimates through the 2009-11 biennium. This section also contains pie charts of actual General Fund collections by source of revenue in fiscal year (FY) 2007-08 and budgetary estimates of General Fund revenues by source during each fiscal year of the 2009-11 biennium.

The General Fund Appropriations section includes a schedule of all operating appropriations approved by the 2009 Legislature; a schedule of General Fund "one-shot" and supplemental appropriations; a schedule of appropriations to restore balances in certain funds; a listing of bills passed by the 2009 Legislature that were vetoed by the Governor; information on the status of the Fund to Stabilize the Operation of State Government (Rainy Day Fund); a schedule outlining the state's expenditure cap; a position summary; and a listing of capital improvements. This section also contains pie charts of operating appropriations by governmental function. Similar schedules are provided for Highway Fund appropriations approved by the 2009 Legislature.

The Tax Policy section includes a description of all major tax and revenue legislation approved by the 75th Session of the Nevada Legislature.

A separate section on the American Recovery and Reinvestment Act of 2009 (ARRA) has been included in the report. This section summarizes the major sources of funding anticipated from the ARRA and provides an explanation of the purposes for which the funding was authorized by the 2009 Legislature.

The report also contains budget summaries of each major functional area of state government. These summaries include narrative highlights of significant legislative changes to the various budgets and a schedule of funding levels. The functional areas of state government are:

- Elected Officials
- Finance and Administration
- Education
- Commerce and Industry
- Human Services
- Public Safety
- Infrastructure
- Special Purpose Agencies

The report is designed to be as brief as possible, while at the same time provide meaningful information to all interested persons. Only major legislative budgetary actions have been highlighted; readers are encouraged to contact the Fiscal Analysis Division if more detailed information is needed.

**PREPARED BY THE FISCAL ANALYSIS DIVISION
FOR MEMBERS OF THE 75TH NEVADA LEGISLATURE**



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TABLE OF CONTENTS

| | PAGE |
|---|-----------|
| GENERAL FUND PROJECTIONS | |
| GENERAL FUND REVENUE ESTIMATES AND PROJECTED UNAPPROPRIATED GENERAL FUND BALANCES | 1 |
| STATEMENT OF PROJECTED UNAPPROPRIATED GENERAL FUND BALANCE | 2 |
| FISCAL YEAR 2007-08 | 2 |
| FISCAL YEAR 2008-09 | 3 |
| FISCAL YEAR 2009-10 | 4 |
| FISCAL YEAR 2010-11 | 5 |
| GENERAL FUND REVENUE ENHANCEMENTS..... | 6 |
| GENERAL FUND REVENUES – ECONOMIC FORUM MAY 1, 2009 FORECAST | 7 |
| ADJUSTMENTS TO THE ECONOMIC FORUM MAY 1, 2009 FORECAST | 10 |
| ADJUSTMENTS TO THE DISTRIBUTIVE SCHOOL ACCOUNT FOR THE 2009-11 BIENNIUM | 13 |
| NEVADA GENERAL FUND REVENUE ACTUAL BY SOURCE – FY 2007-08 | 14 |
| NEVADA GENERAL FUND REVENUE – ADJUSTED ECONOMIC FORUM FORECAST..... | 15 |
| GENERAL FUND APPROPRIATIONS | |
| GENERAL FUND APPROPRIATIONS | 17 |
| GOVERNOR RECOMMENDS VERSUS LEGISLATIVELY APPROVED (2009 LEGISLATURE) | 19 |
| GENERAL FUND APPROPRIATIONS – COMPARISON OF 2009-11 BIENNIUM | 20 |
| GENERAL FUND OPERATING APPROPRIATIONS BY FUNCTIONAL AREA | 21 |
| GENERAL FUND APPROPRIATIONS – LEGISLATURE APPROVED – 2009-11 BIENNIUM | 22 |
| GENERAL FUND APPROPRIATIONS – LEGISLATURE APPROVED – 2007-09 BIENNIUM | 23 |
| GENERAL FUND SUPPLEMENTAL APPROPRIATIONS | 24 |
| HIGHWAY FUND SUPPLEMENTAL APPROPRIATIONS | 28 |
| GENERAL FUND ONE-TIME APPROPRIATIONS | 29 |
| HIGHWAY FUND ONE-TIME APPROPRIATIONS | 29 |
| GENERAL FUND ONGOING APPROPRIATIONS | 30 |
| HIGHWAY FUND ONGOING APPROPRIATIONS | 31 |
| GENERAL FUND APPROPRIATIONS TO RESTORE FUND BALANCES | 32 |
| HIGHWAY FUND APPROPRIATIONS TO RESTORE FUND BALANCES | 32 |
| BILLS VETOED BY THE GOVERNOR..... | 33 |
| CAPITAL IMPROVEMENT PROGRAM | 37 |
| SCHEDULE OF CAPITAL IMPROVEMENT PROJECTS | 40 |
| STABILIZATION FUND | 47 |
| EXPENDITURE CAP | 48 |
| POSITION SUMMARY | 49 |
| LEGISLATIVELY-APPROVED POSITION COUNT | 50 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS..... | 51 |
| TAX POLICY | |
| TAX POLICY | 55 |
| BILLS REGARDING STATE REVENUES AND TAXES..... | 56 |
| BILLS REGARDING TECHNICAL AND ADMINISTRATIVE CHANGES..... | 60 |
| BILLS REGARDING EXEMPTIONS, ABATEMENTS AND POSTPONEMENTS | 62 |
| BILLS REGARDING LOCAL GOVERNMENT TAXES AND REVENUES..... | 64 |

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

| | |
|---|----|
| ALLOCATION OF ARRA FUNDS | 67 |
| STATE FISCAL STABILIZATION FUND | 68 |
| EDUCATION STABILIZATION FUND | 69 |
| GOVERNMENT SERVICES FUND | 71 |
| K-12 EDUCATION | 72 |
| INDIVIDUALS WITH DISABILITIES EDUCATION ACT, PART B | 72 |
| TITLE I, PART A OF THE ELEMENTARY AND SECONDARY EDUCATION ACT | 72 |
| ENHANCING EDUCATION THROUGH TECHNOLOGY STATE GRANT, TITLE II, PART D | 72 |
| MCKINNEY-VENTO EDUCATION FOR HOMELESS CHILDREN ACT, TITLE X, PART C GRANT ... | 73 |
| NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE GRANT | 73 |
| RACE-TO-THE-TOP FUND | 73 |
| QUALIFIED SCHOOL CONSTRUCTION BONDS AND QUALIFIED ZONE ACADEMY BONDS | 73 |
| HEALTH AND HUMAN SERVICES | 74 |
| FEDERAL MEDICAL ASSISTANCE PERCENTAGE | 74 |
| TEMPORARY ASSISTANCE TO NEEDY FAMILIES | 75 |
| SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM | 75 |
| CHILD SUPPORT ENFORCEMENT | 76 |
| CHILD CARE AND DEVELOPMENT BLOCK GRANT | 76 |
| EARLY INTERVENTION SERVICES | 76 |
| AGING AND DISABILITY SERVICES | 77 |
| EMPLOYMENT, TRAINING AND REHABILITATION | 77 |
| WORKFORCE INVESTMENT ACT | 77 |
| UNEMPLOYMENT INSURANCE | 78 |
| EMPLOYMENT SECURITY | 78 |
| VOCATIONAL REHABILITATION | 78 |
| OTHER AREAS OF STATE GOVERNMENT | 79 |
| TRANSPORTATION | 79 |
| WEATHERIZATION | 79 |
| ENERGY | 80 |
| CULTURAL AFFAIRS | 81 |
| PUBLIC SAFETY | 81 |
| VICTIMS OF CRIME PROGRAM | 81 |
| VIOLENCE AGAINST WOMEN GRANTS | 82 |
| | |
| ELECTED OFFICIALS | |
| OFFICE OF THE GOVERNOR | 83 |
| MANSION MAINTENANCE | 83 |
| WASHINGTON OFFICE | 84 |
| AGENCY FOR NUCLEAR PROJECTS | 84 |
| OFFICE OF HOMELAND SECURITY | 86 |
| OFFICE OF CONSUMER HEALTH ASSISTANCE | 87 |
| OFFICE OF ENERGY | 87 |
| ATTORNEY GENERAL | 89 |
| ADMINISTRATIVE FUND | 89 |
| SPECIAL FUND | 90 |
| TORT CLAIM FUND | 91 |

| | PAGE |
|--|-------------|
| EXTRADITION COORDINATOR | 91 |
| VICTIMS OF DOMESTIC VIOLENCE | 91 |
| STATE CONTROLLER | 92 |
| SECRETARY OF STATE | 93 |
| REPLACE SPECIAL SERVICES REVENUES WITH GENERAL FUND | 93 |
| AUCTION RATE SECURITIES SETTLEMENT | 93 |
| TRANSFER INVESTIGATIONS AND ENFORCEMENT ACCOUNT | 94 |
| POSITION REDUCTIONS | 94 |
| ELECTRONIC SECRETARY OF STATE CONTRACT | 95 |
| ADDITIONAL HAVA FUNDING | 95 |
| HAVA INTERIM FINANCE COMMITTEE CONTINGENCY FUND ACCESS..... | 95 |
| STATE TREASURER | 95 |
| HIGHER EDUCATION TUITION ADMINISTRATION (PREPAID TUITION) | 96 |
| MILLENNIUM SCHOLARSHIP ADMINISTRATION | 96 |
| NEVADA COLLEGE SAVINGS TRUST | 98 |
| ETHICS COMMISSION | 98 |
| LEGISLATIVE COUNSEL BUREAU | 99 |
| JUDICIAL BRANCH | 99 |
| ADMINISTRATIVE ASSESSMENT REVENUE | 100 |
| ONE-TIME TRANSFER OF ADMINISTRATIVE ASSESSMENT RESERVES..... | 100 |
| JUDICIAL BRANCH EMPLOYEE SALARY REDUCTIONS | 101 |
| DISTRICT JUDGES SALARY | 101 |
| ADMINISTRATIVE OFFICE OF THE COURTS..... | 101 |
| JUDICIAL PROGRAMS AND SERVICES DIVISION | 101 |
| UNIFORM SYSTEM OF JUDICIAL RECORDS | 102 |
| JUDICIAL EDUCATION | 102 |
| FORECLOSURE MEDIATION PROGRAM | 102 |
| COMMISSION ON JUDICIAL DISCIPLINE | 102 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS | 103 |
| FINANCE AND ADMINISTRATION | |
| DEPARTMENT OF ADMINISTRATION | 111 |
| SALARY ADJUSTMENTS..... | 111 |
| INFORMATION TECHNOLOGY DIVISION | 112 |
| INFORMATION TECHNOLOGY PROJECTS | 113 |
| DIVISION OF INTERNAL AUDITS | 113 |
| STATE MOTOR POOL | 114 |
| STATE PURCHASING DIVISION | 115 |
| DIVISION OF BUILDINGS AND GROUNDS | 115 |
| MAIL SERVICES DIVISION AND MAIL SERVICES EQUIPMENT PURCHASES | 115 |
| CLEAR CREEK YOUTH CENTER | 115 |
| VICTIMS OF CRIME | 116 |
| STATE PUBLIC WORKS BOARD | 116 |
| DEPARTMENT OF TAXATION | 117 |
| POSITION RESTORATION AND ELIMINATION | 118 |

| | PAGE |
|--|------------|
| POSITION RECLASSIFICATION AND REDEPLOYMENT TO TAXPAYER TELEPHONE CALL CENTER | 118 |
| UNIFIED TAX SYSTEM AND LOCKBOX SERVICE | 118 |
| SALES AND USE TAX COLLECTIONS ON REMOTE SALES TO NEVADA RESIDENTS | 119 |
| DEPARTMENT OF INFORMATION TECHNOLOGY | 119 |
| DIRECTOR'S OFFICE | 119 |
| APPLICATION DESIGN AND DEVELOPMENT DIVISION | 120 |
| PLANNING AND RESEARCH DIVISION | 120 |
| COMPUTING AND COMMUNICATIONS DIVISIONS | 121 |
| SECURITY DIVISION | 122 |
| DEPARTMENT OF PERSONNEL | 122 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS | 123 |

EDUCATION

| | |
|--|------------|
| EDUCATION (K-12) | 129 |
| DISTRIBUTIVE SCHOOL ACCOUNT | 129 |
| DISTRIBUTIVE SCHOOL ACCOUNT – SUMMARY FOR 2009-11 BIENNIUM | 133 |
| BASIC SUPPORT PER PUPIL | 134 |
| ENROLLMENT | 134 |
| POSITIONS AND SALARIES | 135 |
| SALARY AND BENEFIT RECOMMENDATIONS | 135 |
| FEDERAL ARRA EDUCATION STABILIZATION FUNDING | 136 |
| SUPPLEMENTAL APPROPRIATION | 136 |
| FUNDING FOR TEXTBOOKS, INSTRUCTIONAL SUPPLIES AND INSTRUCTIONAL HARDWARE | 136 |
| INFLATION | 137 |
| TRANSFER NEVADA YOUTH TRAINING CENTER STUDENT FUNDING TO DSA | 137 |
| SPECIAL EDUCATION | 137 |
| CLASS SIZE REDUCTION | 138 |
| ADULT HIGH SCHOOL DIPLOMA PROGRAM | 138 |
| REGIONAL PROFESSIONAL DEVELOPMENT PROGRAMS | 139 |
| EARLY CHILDHOOD EDUCATION | 139 |
| INCENTIVES FOR LICENSED EDUCATIONAL PERSONNEL | 139 |
| OTHER STATE EDUCATION PROGRAMS | 139 |
| TEACHER SIGNING BONUSES | 140 |
| EDUCATIONAL TECHNOLOGY | 140 |
| CAREER AND TECHNICAL EDUCATION | 140 |
| SCHOOL REMEDIATION TRUST FUND | 140 |
| FULL-DAY KINDERGARTEN | 140 |
| PROGRAMS FOR INNOVATION AND THE PREVENTION OF REMEDIATION | 141 |
| DEPARTMENT OF EDUCATION | 141 |
| PROFICIENCY TESTING | 141 |
| TEACHER EDUCATION AND LICENSING | 143 |
| IMPROVING AMERICA'S SCHOOLS – TITLE I | 143 |
| IMPROVING AMERICA'S SCHOOLS – TITLES II, V AND VI | 144 |
| INDIVIDUALS WITH DISABILITIES | 144 |

| | PAGE |
|---|-------------|
| NEVADA SYSTEM OF HIGHER EDUCATION | 144 |
| LEGISLATURE RESTORES FUNDING TO LIMIT DECREASE TO 12.5 PERCENT | 145 |
| ENROLLMENT PROJECTION METHODOLOGY CHANGE | 147 |
| FEDERAL ARRA STATE EDUCATION STABILIZATION FUNDING | 149 |
| FORMULA FUNDING AND STOP-LOSS/EQUITY FUNDING | 150 |
| FEE AND TUITION INCREASES AND FEE ALLOCATION LETTER OF INTENT | 152 |
| ADJUSTED BASE BUDGET REVENUES | 155 |
| OPERATION AND MAINTENANCE OF NEW SPACE | 155 |
| SUPPLEMENTAL APPROPRIATION | 157 |
| DENTAL RESIDENCY TRANSFER | 157 |
| INTEGRATE PROJECT | 157 |
| CAPITAL IMPROVEMENTS | 158 |
| UNR FIRE SCIENCES ACADEMY/NEVADA NATIONAL GUARD ELKO READINESS CENTER . | 159 |
| WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION | 159 |
| STUDENT SLOTS | 160 |
| DEPARTMENT OF CULTURAL AFFAIRS | 160 |
| DIVISION OF MUSEUMS AND HISTORY | 161 |
| NEVADA STATE MUSEUM, CARSON CITY | 161 |
| STATE RAILROAD MUSEUMS | 161 |
| NEVADA STATE MUSEUM, LAS VEGAS | 161 |
| LOST CITY MUSEUM | 162 |
| NEVADA HISTORICAL SOCIETY | 162 |
| STATE HISTORIC PRESERVATION OFFICE | 162 |
| DIVISION OF STATE LIBRARY AND ARCHIVES | 162 |
| NEVADA ARTS COUNCIL | 163 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS | 165 |
| COMMERCE AND INDUSTRY | |
| DEPARTMENT OF AGRICULTURE | 175 |
| DIVISION OF ADMINISTRATION | 175 |
| DIVISION OF PLANT INDUSTRY | 176 |
| VETERINARY MEDICAL SERVICES DIVISION | 176 |
| PREDATORY ANIMAL AND RODENT CONTROL | 176 |
| COMMISSION ON MINERAL RESOURCES | 177 |
| DIVISION OF MINERALS | 177 |
| GAMING CONTROL BOARD | 177 |
| POSITION REDUCTIONS | 177 |
| CREDENTIAL PAY FUNDING | 178 |
| SYSTEM MIGRATION PROJECT | 178 |
| RENO FACILITY RELOCATION | 179 |
| FUNDING SOURCE MODIFICATION | 179 |
| PUBLIC UTILITIES COMMISSION | 179 |
| DEPARTMENT OF BUSINESS AND INDUSTRY | 180 |
| DIRECTOR'S OFFICE | 180 |
| DIVISION OF INSURANCE | 181 |
| NEVADA TRANSPORTATION AUTHORITY | 182 |
| MANUFACTURED HOUSING DIVISION | 182 |

| | PAGE |
|---|-------------|
| CONSUMER AFFAIRS DIVISION | 182 |
| REAL ESTATE DIVISION | 183 |
| FINANCIAL INSTITUTIONS DIVISION | 184 |
| MORTGAGE LENDING DIVISION | 184 |
| NEVADA ATHLETIC COMMISSION | 185 |
| OFFICE OF THE LABOR COMMISSIONER | 185 |
| EMPLOYEE-MANAGEMENT RELATIONS BOARD | 186 |
| TAXICAB AUTHORITY | 186 |
| ECONOMIC DEVELOPMENT AND TOURISM | 186 |
| COMMISSION ON ECONOMIC DEVELOPMENT | 186 |
| NEVADA FILM OFFICE | 189 |
| COMMISSION OF TOURISM | 189 |
| NEVADA MAGAZINE | 190 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS | 191 |

HUMAN SERVICES

| | |
|---|------------|
| DEPARTMENT OF HEALTH AND HUMAN SERVICES | 199 |
| DIRECTOR'S OFFICE | 199 |
| HEALTH AND HUMAN SERVICES ADMINISTRATION | 200 |
| GRANTS MANAGEMENT UNIT | 200 |
| INDIGENT SUPPLEMENTAL ACCOUNT | 201 |
| FUND FOR A HEALTHY NEVADA | 201 |
| OFFICE OF THE STATE PUBLIC DEFENDER | 202 |
| INDIAN AFFAIRS COMMISSION | 203 |
| AGING AND DISABILITY SERVICES DIVISION | 203 |
| SENIOR CITIZENS' PROPERTY TAX ASSISTANCE | 204 |
| TOBACCO SETTLEMENT PROGRAM | 204 |
| HOME AND COMMUNITY BASED PROGRAMS | 205 |
| AGING FEDERAL PROGRAMS AND ADMINISTRATION | 206 |
| ELDER PROTECTIVE SERVICES/HOMEMAKER PROGRAMS | 207 |
| DEVELOPMENTAL DISABILITIES | 207 |
| COMMUNITY BASED SERVICES | 207 |
| IDEA PART C COMPLIANCE OFFICE | 209 |
| DIVISION OF HEALTH CARE FINANCING AND POLICY | 209 |
| HEALTH CARE FINANCING AND POLICY ADMINISTRATION | 209 |
| INTERGOVERNMENTAL TRANSFER PROGRAM | 210 |
| INCREASED QUALITY OF NURSING CARE | 213 |
| NEVADA CHECK UP | 213 |
| MEDICAID | 215 |
| HIFA MEDICAL | 221 |
| HEALTH DIVISION | 222 |
| OFFICE OF HEALTH ADMINISTRATION | 223 |
| HEALTH STATISTICS AND PLANNING | 224 |
| EARLY INTERVENTION SERVICES | 224 |
| PUBLIC HEALTH TOBACCO FUND | 225 |
| IMMUNIZATION PROGRAM | 225 |
| COMMUNICABLE DISEASES | 226 |

| | PAGE |
|---|------------|
| HEALTH FACILITIES HOSPITAL LICENSING | 227 |
| EMERGENCY MEDICAL SERVICES | 228 |
| DIVISION OF WELFARE AND SUPPORTIVE SERVICES | 228 |
| WELFARE AND SUPPORTIVE SERVICES ADMINISTRATION..... | 228 |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 229 |
| ASSISTANCE TO AGED AND BLIND..... | 232 |
| WELFARE AND SUPPORTIVE SERVICES FIELD SERVICES..... | 232 |
| CHILD SUPPORT ENFORCEMENT | 234 |
| CHILD ASSISTANCE AND DEVELOPMENT | 234 |
| ENERGY ASSISTANCE | 235 |
| DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES..... | 235 |
| MENTAL HEALTH AND DEVELOPMENTAL SERVICES ADMINISTRATION | 236 |
| NORTHERN NEVADA ADULT MENTAL HEALTH SERVICES | 237 |
| FACILITY FOR THE MENTAL OFFENDER..... | 238 |
| RURAL CLINICS | 238 |
| SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES | 239 |
| SUBSTANCE ABUSE PREVENTION AND TREATMENT AGENCY..... | 240 |
| DEVELOPMENTAL SERVICES | 240 |
| FAMILY PRESERVATION PROGRAM | 242 |
| DIVISION OF CHILD AND FAMILY SERVICES | 242 |
| CHILD AND FAMILY SERVICES ADMINISTRATION..... | 243 |
| COMMUNITY JUVENILE JUSTICE PROGRAMS | 243 |
| CLARK COUNTY INTEGRATION..... | 244 |
| WASHOE COUNTY INTEGRATION..... | 244 |
| UNITY/SACWIS | 245 |
| YOUTH ALTERNATIVE PLACEMENT | 245 |
| JUVENILE CORRECTIONAL FACILITY | 245 |
| CHILD CARE SERVICES BUREAU | 246 |
| CALIENTE YOUTH CENTER | 246 |
| VICTIMS OF DOMESTIC VIOLENCE | 247 |
| RURAL CHILD WELFARE..... | 247 |
| TRANSITION FROM FOSTER CARE | 248 |
| REVIEW OF DEATH OF CHILDREN..... | 248 |
| NEVADA YOUTH TRAINING CENTER | 249 |
| YOUTH PAROLE SERVICES..... | 249 |
| WRAPAROUND IN NEVADA | 250 |
| NORTHERN NEVADA CHILD AND ADOLESCENT SERVICES..... | 250 |
| SOUTHERN NEVADA CHILD AND ADOLESCENT SERVICES..... | 251 |
| DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION..... | 251 |
| INFORMATION DEVELOPMENT AND PROCESSING DIVISION | 252 |
| RESEARCH AND ANALYSIS BUREAU | 252 |
| EQUAL RIGHTS COMMISSION | 253 |
| REHABILITATION DIVISION | 253 |
| BUREAU OF VOCATIONAL REHABILITATION..... | 253 |
| BUREAU OF SERVICES TO THE BLIND AND VISUALLY IMPAIRED | 254 |
| BLIND BUSINESS ENTERPRISE PROGRAM..... | 255 |

| | PAGE |
|---|------------|
| EMPLOYMENT SECURITY DIVISION | 255 |
| CAREER ENHANCEMENT PROGRAM..... | 256 |
| EMPLOYMENT SECURITY SPECIAL FUND | 256 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS..... | 257 |
| | |
| PUBLIC SAFETY | |
| PEACE OFFICERS STANDARDS AND TRAINING COMMISSION | 271 |
| DEPARTMENT OF CORRECTIONS | 271 |
| INMATE POPULATION PROJECTIONS..... | 272 |
| SUPPLEMENTAL APPROPRIATIONS..... | 273 |
| CAPITAL IMPROVEMENTS..... | 273 |
| DIRECTOR'S OFFICE..... | 274 |
| MEDICAL DIVISION..... | 275 |
| CORRECTIONAL PROGRAMS..... | 275 |
| NEVADA STATE PRISON | 276 |
| HIGH DESERT STATE PRISON..... | 276 |
| THREE LAKES VALLEY CONSERVATION CAMP | 276 |
| TONOPAH CONSERVATION CAMP | 277 |
| NORTHERN NEVADA CORRECTIONAL CENTER | 277 |
| SOUTHERN NEVADA CORRECTIONAL CENTER | 277 |
| FLORENCE MCCLURE WOMEN'S CORRECTIONAL CENTER | 277 |
| NORTHERN NEVADA RESTITUTION CENTER..... | 278 |
| SILVER SPRINGS CONSERVATION CAMP | 278 |
| OFFENDERS STORE FUND..... | 278 |
| INMATE WELFARE ACCOUNT | 278 |
| PRISON INDUSTRY | 279 |
| DEPARTMENT OF MOTOR VEHICLES | 279 |
| 22 PERCENT CAP | 279 |
| DIRECTOR'S OFFICE..... | 280 |
| REAL ID | 280 |
| OFFICE OF ADMINISTRATIVE HEARINGS | 281 |
| AUTOMATION UNIT | 281 |
| ADMINISTRATIVE SERVICES DIVISION | 281 |
| COMPLIANCE ENFORCEMENT | 282 |
| MOTOR VEHICLE POLLUTION CONTROL..... | 282 |
| CENTRAL SERVICES DIVISION | 283 |
| VERIFICATION OF INSURANCE | 283 |
| FIELD SERVICES DIVISION | 283 |
| MOTOR CARRIER DIVISION | 284 |
| DEPARTMENT OF PUBLIC SAFETY | 285 |
| CAPITOL POLICE | 285 |
| FORFEITURES | 285 |
| DIVISION OF EMERGENCY MANAGEMENT | 286 |
| STATE FIRE MARSHAL..... | 286 |
| HIGHWAY PATROL DIVISION..... | 287 |
| HIGHWAY SAFETY GRANTS | 287 |
| DIGNITARY PROTECTION DETAIL | 287 |

| | PAGE |
|--|-------------|
| DIVISION OF INVESTIGATIONS/NARCOTICS CONTROL TASK FORCES | 287 |
| DIVISION OF PAROLE AND PROBATION | 288 |
| PAROLE BOARD | 289 |
| CRIMINAL HISTORY REPOSITORY | 290 |
| TECHNOLOGY DIVISION | 290 |
| TRAINING DIVISION..... | 290 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS..... | 291 |
| | |
| INFRASTRUCTURE | |
| COLORADO RIVER COMMISSION..... | 301 |
| DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES..... | 302 |
| DIRECTOR'S OFFICE..... | 302 |
| HEIL WILD HORSE BEQUEST | 303 |
| TAHOE REGIONAL PLANNING AGENCY | 303 |
| DIVISION OF FORESTRY | 304 |
| FORESTRY HONOR CAMPS..... | 304 |
| DIVISION OF STATE PARKS..... | 305 |
| DIVISION OF WATER RESOURCES..... | 306 |
| DIVISION OF STATE LANDS | 306 |
| NEVADA NATURAL HERITAGE..... | 307 |
| DIVISION OF ENVIRONMENTAL PROTECTION..... | 307 |
| DEPARTMENT OF WILDLIFE | 308 |
| NEVADA DEPARTMENT OF TRANSPORTATION | 310 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS..... | 311 |
| | |
| SPECIAL PURPOSE AGENCIES | |
| PUBLIC EMPLOYEES' RETIREMENT SYSTEM | 317 |
| PUBLIC EMPLOYEES' BENEFITS PROGRAM | 319 |
| RETIRED EMPLOYEE GROUP INSURANCE | 322 |
| ACTIVE EMPLOYEES' GROUP INSURANCE..... | 324 |
| OFFICE OF THE MILITARY | 324 |
| PROJECT CHALLENGE | 325 |
| EMERGENCY OPERATIONS CENTER | 325 |
| CARLIN FIRE SCIENCE ACADEMY..... | 325 |
| REINTEGRATION TRAINING..... | 326 |
| PATRIOT RELIEF FUND..... | 326 |
| OFFICE OF VETERANS' SERVICES..... | 326 |
| VETERANS' HOME | 327 |
| SUMMARY OF APPROPRIATIONS AND AUTHORIZATIONS..... | 329 |

